

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2021-22

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB6208 - Deccan Education Society's Chintamanrao Institute of Management Development & Research, Sangli
<b>Address</b>	P.O. Willingdon college, Vishrambag, Tal- Miraj, Dist- Sangli

### Online fee approval proposal for academic year 2021-22

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	481754	0	0	0	481754	120439	361316	120439	0	0	0	0
2	Books	25	44548	0	13023	0	57571	12765	44806	12765	0	0	0	0
3	FURNITURE	15	897711	0	0	0	897711	134657	763054	134657	0	0	0	0
4	MACHINERY	15	958964	15753	0	0	974717	146208	828509	146208	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2021-22  
(Information of the Trust)**

Name of the Trust/Society	DECCAN EDUCATION SOCIETY
Address (With Pin Code)	FERGUSSON COLLEGE CAMPUS, DECCAN GYMKHANA , PUNE
District - Taluka	Pune-Pune City
Telephone No. with STD Code	020 67676000
Fax No. with STD Code	020 6765 6106
E-mail ID	secretary@despune.org
Website	www.despune.org
Registration No. and date of Trust	THE ACT NO. XXI OF 1860, THE BOMBAY PUBLIC TRUST ACT OF 1950 REG. NO. F-197--6 oct. 1954
Year of Establishment of the trust	1884
PAN No - TAN No	AAATD3141P--KLPD01149B

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. SHARAD S. KUNTE	TRUSTEE	EDUCATION
2	ADV. NEEL G. HELEKAR	TRUSTEE	ADVOCATE
3	SHRI. JAGDISH KADAM	TRUSTEE	EDUCATION
4	SHRI. MAHESH A. ATHAVALE	TRUSTEE	EDUCATION
5	SHRI. SAGAR S.PHADKE	TRUSTEE	CA
6	SHRI. ADESH H.GOKHALE	TRUSTEE	EDUCATION
7	ADV. NITIN M. APTE	TRUSTEE	ADVOCATE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	CHINTAMANRAO INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH,SANGLI	P.O.WILLINGDON COLLEGE	MB 6208	1996	MBA

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	MBA	M. B. A.	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2	5	0	0	
	<b>Total</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		1299		0	1299
	Cost(Amt. in Rs.)		4685837		0	4685837
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		1248		0	1248
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	62	60	0	40	60	0	55	60	0	55	60	0	38
Total				60	0	62	60	0	40	60	0	55	60	0	55	60	0	38

**Institute Information**

Address	P.O. Willingdon college, Vishrambag, Tal- Miraj, Dist- Sangli
PIN Code	416416
Year of Establishment	1994
District - Taluka	Sangli-Miraj
Telephone No. (With STD code)	0233-2601040
Fax No. (With STD code)	0233-6695102
E-Mail ID	descimdr@gmail.com
Web Site	www.cimdr.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	50 %
Total number of research publications in International journals & patents filed by the college	2
Placement of students	40
Name of the Director / Principal of the Institution	Dr.Sweta Sanjog Metha
Person duly authorised in terms of section 2 (I) of the Act	Dr. Sweta Sanjog Metha Designation: In-Charge Director Mobile No: 8830730118
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20099027326	VISHRAMBAG
2	SANGLI URBAN CO-OPERATIVE BANK LTD.	0050042010011635	VISHRAMBAG
3	BANK OF MAHARASHTRA	60167204349	VISHRAMBAG
4	BANK OF INDIA	150710110011735	VISHRAMBAG
5	HDFC BANK	50100306239112	TASGAON

**Form B2**

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 30 Girls- 10 Total Capacity- 40				
Total No. of laboratories in the Department		0				
Total cost of Equipment in the Department (Rs. in Lakhs)		878549 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		<b>A) UG</b>	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		<b>B) PG</b>	947453 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	8211				
	No. of Books available	14149				
	No. of Journals subscribed In current year	14				
B) Carpet Area in Use for Library (in Sq. Mtr.)	250					
c) Facilities in Department - Library	1.	VIRTUAL LIBRARY				
	2.	STUDY HALL				
	3.	ONLINE ISSUE RETURN OF BOOKS				
	4.	OPEN ACCESS				
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	0	0	0	0		

b) Assistant Professors / HOD	5	3	2	0	5
c) Lecturers	0	0	0	0	0

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 102
a) With approved staff	4	Student - Teacher Ratio = 30:1			Student - Teacher Ratio = 26:1
b) With (approved adhoc + contract) staff	3	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 34:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	0	0	0	0	0
b) Non- Technical	5	5	0	0	5
c) Class- IV	2	2	0	0	2
	<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1			

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O
	b) if owned built-up area in 1299.12 Sq.Mtr.	College / Institute Others Total Capital investment (Amount Rs. in Lakhs) 4685836 0 4685836 Recurring annual expenditure (Amount Rs. in Lakhs) 0 0 0
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total Annual Expenditure (Amount Rs. in Lakhs) 0 0 0
	17	Mention relation of the landlord with the College / Institute if Any

Particulars	College / Institute / Hostel		
	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	150000	150000	150000
f. Furniture & dead stock	100000	100000	100000
g. Vehicals	0	0	0
h. Others	100000	100000	100000
<b>Total</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	62	3597730
2 <sup>nd</sup> Year	40	2831884
Fees collected (2019-20) per student for UG/PG course	UG Course - PG Course - 90000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	90000	3597730
b) PIO + Foreign National	0	0

## Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr.Sweta Sanjog Metha
<b>Regular incharge</b>	Incharge
<b>Pay Scale</b>	15600-39100

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DATAR ANIRUDDHA ACHYUT	Regular	01/06/1989	01/06/1989	MBA	Administrator	9300-34800	4300
2	PANDAV MILIND TULSHIDAS	Regular	01.07.2002	01.07.2002	MBA	Administrator	9300-34800	4200
3	SARADE SHRISHAIL KALLAPPA	Regular	01.08.2007	01.08.2007	MBA	Administrator	5200-20200	2400
4	SHAIKH YASMIN NAZIRAHAMED	Regular	01/12/2002	01/12/2002	MBA	Administrator	9300-34800	4200
5	TALWAR ANIL MALHARI	Regular	01.04.2000	01.04.2000	MBA	Administrator	4440-7440	1900
6	BELVALKAR VAIBHAV VISHWAS	Regular	17-09-2018	17-09-2018	MBA	Administrator	10750	
7	KATRAL SANJAY BHIMAPPA	Regular	01.06.2017	01.06.2017	MBA	Administrator	4440-7440	1300

8	METHA SWETA SANJOG	Regular	04.07.2000	04.07.2000	MBA	Teaching	15600-39100	6000
9	JOSHI JYOTI DEEPAK	Regular	04.02.2002	04.02.2002	MBA	Teaching	15600-39100	6000
10	DESHMUKH PRATIBHA NANASAHEB	Regular	01.09.2010	01.09.2010	MBA	Teaching	15600-39100	6000
11	KHOLKUMBE BIRAJ SHRIPAL	Regular	11.08.1988	11.08.1988	MBA	Teaching	37400-67000	10000
12	SHAH AMIT HASMUKH	Adhoc	16-07-2018	16-07-2018	MBA	Teaching	31000	0
13	KULKARNI SHARAD RAGHUNATH	Adhoc	22-11-2018	22-11-2018	MBA	Teaching	25000	
14	TILVE DISHA MADHAV	Adhoc	18-07-2019	18-07-2019	MBA	Teaching	15000	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
			<b>Ratio</b>
1	Regular approved staff		26:1
2	Regular + Contract + Adhoc		21:1
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
			<b>Ratio</b>
			<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		14:2
			NA

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_  
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
Total No of student in the institute		102	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		95.99	
a)	No. of Titles	8211	
b)	No. of Books	14149	
c)	No. of National Journals	14	
d)	No. of International Journals	00	
e)	Non-Teaching Journals	00	
<b>Total Cost of</b>			
f)	a) Books	36877	Lakhs
	b) Subscription for Journal	44110	Lakhs
g)	Cost of Furniture	971866	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Open access , ERP System	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		80
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		80
5	Number of Applications Software's available		80
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05
7	Number of Scanners available		05
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		100
16	Cost of Hardware in Computer Center	Rs. Lakhs	23658
17	Cost of Software in Computer Center	Rs. Lakhs	68904
18	Cost of Furniture in Computer Center	Rs. Lakhs	971866
19	Annual fee of the Internet Services in	Rs. Lakhs	117047
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		0	
N	0	0	
5. Non - Teaching Staff		0	
N	0	0	
6. Maintenance Staff		0	
N	0	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	1
2	O.S.	1	1
3	DIRECTOR	1	1
4	HEAD CLERK	2	2
5	OFFICE ASSISTANT	1	1
6	PEON	2	2
7	ASST. PROF.	6	6
Total		14	14
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

<b>Name of the College /Institute</b>	MB6208 - Deccan Education Society's Chintamanrao Institute of Management Development & Research, Sangli
<b>Address</b>	P.O. Willingdon college, Vishrambag, Tal- Miraj, Dist- Sangli

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TOTAL INCOME	9269113	9269113	0	0	0	0
<b>Total Income</b>		9269113	9269113	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DISCIPLINE FINE/FEE	8566	Total 8566 Deductible 8566	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2466039	Total 2466039 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	195746	Total 195746 Deductible 0	0	0	0	0
4	INSURANCE - STUDENTS INCOME	14508	Total 14508 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	10200	Total 10200 Deductible 10200	0	0	0	0
6	INTEREST ON FDR	103936	Total 103936 Deductible 0	0	0	0	0
7	L.C. (LEAVING CERTIFICATE) FEES INCOME	300	Total 300 Deductible 0	0	0	0	0
8	BANK INTEREST INCOME	34554	Total 34554 Deductible 0	0	0	0	0
9	ID CARD FEES	5100	Total 5100 Deductible 5100	0	0	0	0
10	BONAFIDE CERTIFICATE FEES	550	Total 550 Deductible 0	0	0	0	0
11	DEVELOPMENT FEES	889627	Total 889627 Deductible 0	0	0	0	0
12	TUITION FEES	5539987	Total 5539987 Deductible 0	0	0	0	0
<b>Total Income</b>		9269113	9269113	0	0	0	0
<b>Total Deductible Income</b>		23866	23866				

**Expenses Details**

Sr.	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust

No							
1	TOTAL EXPENSES	12663902	12663902	0	0	0	0
	<b>Total Expenses</b>	12663902	12663902	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	5389631	Total 5389631 Paid 5389631 Provision for Unpaid 0 Claimed 5389631	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	35567	Total 35567 Paid 35567 Provision for Unpaid 0 Claimed 35567	0	0	0	0
Salary - Teaching	Other Allowances to Staff	80833	Total 80833 Paid 80833 Provision for Unpaid 0 Claimed 80833	0	0	0	0
Salary - Teaching	Gratuity provision	757520	Total 757520 Paid 757520 Provision for Unpaid 0 Claimed 757520	0	0	0	0
Salary - Teaching	teaching staff insurance	29582	Total 29582 Paid 29582 Provision for Unpaid 0 Claimed 29582	0	0	0	0
Salary - Non Teaching	Pay	2663884	Total 2663884 Paid 2663884 Provision for Unpaid 0 Claimed 2663884	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	41302	Total 41302 Paid 41302 Provision for Unpaid 0 Claimed 41302	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	95047	Total 95047 Paid 95047 Provision for Unpaid 0 Claimed 95047	0	0	0	0
Salary - Non Teaching	Gratuity provision	335868	Total 335868 Paid 335868 Provision for Unpaid 0 Claimed 335868	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	47327	Total 47327 Paid 47327 Provision for Unpaid 0	0	0	0	0

			Claimed 47327				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	125300	Total 125300 Claimed 125300	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	1000	Total 1000 Claimed 1000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	58825	Total 58825 Claimed 58825	0	0	0	0
Insurance	Student Insurance	14508	Total 14508 Claimed 14508	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	5662	Total 5662 Claimed 5662	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	209287	Total 209287 Claimed 209287	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	143150	Total 143150 Claimed 143150	0	0	0	0
Audit Fees	Audit Fee - College	10000	Total 10000 Claimed 10000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	20000	Total 20000 Claimed 20000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	1354	Total 1354 Claimed 1354	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	12257	Total 12257 Claimed 12257	0	0	0	0
Advertisement	Advertisement - General	24815	Total 24815 Claimed 24815	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	33649	Total 33649 Claimed 33649	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	14100	Total 14100 Claimed 14100	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2124	Total 2124 Claimed 2124	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2960	Total 2960 Claimed 2960	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	106725	Total 106725 Claimed 106725	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1210	Total 1210 Claimed 1210	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	3700	Total 3700 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	79041	Total 79041 Claimed 79041	0	0	0	0
Communication Expenses	Internet Charges	117047	Total 117047 Claimed 117047	0	0	0	0
Communication Expenses	Telephone, Fax Charges	9854	Total 9854 Claimed 9854	0	0	0	0
Communication Expenses	Postage charges	1450	Total 1450 Claimed 1450	0	0	0	0
Printing and Stationery	Exam papers and form printing	2775	Total	0	0	0	0

			2775 Claimed 2775				
Printing and Stationery	Other stationary	44575	Total 44575 Claimed 44575	0	0	0	0
Establishment Expenses	Electricity	157424	Total 157424 Claimed 157424	0	0	0	0
Establishment Expenses	Water	2423	Total 2423 Claimed 2423	0	0	0	0
Establishment Expenses	Cleaning	117293	Total 117293 Claimed 117293	0	0	0	0
Establishment Expenses	Gardening	54624	Total 54624 Claimed 54624	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	129550	Total 129550 Claimed 129550	0	0	0	0
Other Expenses	Expenses related to Students	129102	Total 129102 Claimed 129102	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	267507	Total 267507 Claimed 267507	0	0	0	0
Other Expenses	GST or other taxes if shown separately	8698	Total 8698 Claimed 8698	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	82809	Total 82809 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	55903	Total 55903 Claimed 55903	0	0	0	0
Rent	Rent for college building paid to trust	1136640	Total 1136640 Claimed 0	0	0	0	0
<b>Total Expenses</b>		12663902	12663902	0	0	0	0
		<b>Total Claimed Expenses</b>	11440753				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Deccan Education Society's Chintamanrao Institute of Management Development & Research, Sangli

**Code:** MB6208

**Location:** P.O. Willingdon college, Vishrambag, Tal- Miraj, Dist- Sangli

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode					
1	Teaching	Regular	Approved	Yes	KHOLKUMBE BIRAJ SHRIPAL	DIRECTOR	11.08.1988	31-07-2019	MBA	Applicable and Submitted	92 SANGLI URBAN CO-OPERATIVE BANK LTD.	Co-Operative Bank (A or B Category)	1294040						
2	Teaching	Regular	Approved	Yes	METHA SWETA SANJOG	ASST. PROF.	04.07.2000	NA	MBA	Applicable and Submitted	50100315771750 HDFC Bank	Nationalized / Private / Scheduled	1274310	Bank Transfer					
3	Teaching	Regular	Approved	Yes	JOSHI JYOTI DEEPAK	ASST. PROF.	04.02.2002	NA	MBA	Applicable and Submitted	50100325423641 HDFC Bank	Nationalized / Private / Scheduled	1273390	Bank Transfer					
4	Teaching	Regular	Approved	Yes	DESHMUKH PRATIBHA NANASAHEB	ASST. PROF.	01.09.2010	NA	MBA	Applicable and Submitted	152 SANGLI URBAN CO-OPERATIVE BANK LTD.	Co-Operative Bank (A or B Category)	982058	Bank Transfer					
5	Teaching	Adhoc	Not Approved	Yes	SHAH AMIT HASMUKH	ASST. PROF.	16-07-2018	NA	MBA	Applicable and Submitted	50100156606442 HDFC Bank	Nationalized / Private / Scheduled	361333	Bank Transfer					
6	Teaching	Adhoc	Not Approved	Yes	TILVE DISHA MADHAV	ASST. PROF.	18-07-2019	18-07-2020	MBA	Not Applicable	50100325423588 HDFC Bank	Nationalized / Private / Scheduled	112000	Bank Transfer					
7	Teaching	Adhoc	Not Approved	Yes	KULKARNI SHARAD RAGHUNATH	ASST. PROF.	22-11-2018	14-07-2019	MBA	Applicable and Submitted	005004201005052 SANGLI URBAN CO-OPERATIVE BANK LTD.	Co-Operative Bank (A or B Category)	92500	Bank Transfer					
8	Administration	Regular	Approved	Yes	DATAR ANIRUDDHA ACHYUT	O.S.	01/06/1989	03-12-2019	MBA	Applicable and Submitted	50100325423562 HDFC Bank	Nationalized / Private / Scheduled	587508	Bank Transfer					
9	Administration	Regular	Approved	Yes	PANDAV MILIND TULSHIDAS	HEAD CLERK	01.07.2002	NA	MBA	Applicable and Submitted	50100328305060 HDFC Bank	Nationalized / Private / Scheduled	512612	Bank Transfer					
10	Administration	Regular	Approved	Yes	SHAIKH YASMIN NAZIRAHAMED	HEAD CLERK	01/12/2002	NA	MBA	Applicable and Submitted	50100325423552 HDFC Bank	Nationalized / Private / Scheduled	478028	Bank Transfer					
11	Administration	Regular	Approved	Yes	TALWAR ANIL MALHARI	PEON	01.04.2000	NA	MBA	Not Applicable	50100129001913 HDFC Bank	Nationalized / Private / Scheduled	366218	Bank Transfer					
12	Administration	Regular	Approved	Yes	SARADE SHRISHAIL KALLAPPA	LIBRARIAN	01.08.2007	NA	MBA	Not Applicable	50100308277335 HDFC Bank	Nationalized / Private / Scheduled	354360	Bank Transfer					
13	Administration	Regular	Not Approved	Yes	KATRAL SANJAY BHIMAPPA	PEON	01.06.2017	NA	MBA	Not Applicable	0050042070000165 SANGLI URBAN CO-OPERATIVE BANK LTD.	Co-Operative Bank (A or B Category)	250204	Bank Transfer					
14	Administration	Regular	Not Approved	Yes	BELVALKAR VAIBHAV VISHWAS	OFFICE ASSISTANT	17-09-2018	NA	MBA	Not Applicable	50100328305057 HDFC Bank	Nationalized / Private / Scheduled	114954	Bank Transfer					
Total Teaching Faculty					7					Total Non Teaching Faculty					7				
Total Approved Faculty					9					Total Non Approved Faculty (Including Proposal Sent for Approval)					5				
Total Annual Salary - Teaching											5389631 ( 67%)								
Total Annual Salary - Administration											2663884 (33%)								
Total Annual Salary											8053515								
Total Basic Pay											2635523								
Total Grade Pay											469100								
Total HRA Pay											484760								
Total DA Pay											4350332								
Total TA Pay											113800								
Total IT Pay											435000								
Total Institute PT/PF Pay											252546								
Total PT/PF/other statutory deduction Pay											250709								