

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

| | | | |
|---------|--|--|--|
| 1 | Name of the College/Institute: Deccan Education Society's Chintamanrao Institute of Management Development & Research, Sangli Code: MB6208 Stream: MBA Year: 2023-24 Location: P.O. Willingdon college, Vishrambag, Tal- Miraj, Dist- Sangli | | |
| 2 | Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 | Approved Approved Approved No Upward Revision Approved | 115000 115000 105000 90000 90000 |
| | Fee Proposed by College for AY 2023-24 | Proposal Status Y | |
| | | Proposed fee for 2023-24 133635 Rs. | |
| | C) Year of recognition by respective council/Government : | 1994 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 7480848 | 62340 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 14100 | 118 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 7494948 | 62458 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 | 4473679 | 37281 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 11968627 | 99739 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (239373) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 11968627 | 99739 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 1196863 | 9974 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake | 540000 | 4500 |
| | Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 320456 | 2670 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 14025946 | 116883 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 120 | |
| | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift | 99 | |
| | Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 120 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 116883 | |
| 4.9A | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 1169 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 118052 | |
| 4.10 | Development fee (10% of 4.9.1) | 11805 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 129857 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(1771) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1771 Ph.D Holder - 67% - Add = 1181 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 236 Placement of students - 73% - Add = 590 | 3778 | |

| | | |
|--------|--|--------|
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(15583)) or Limited 15% of Tuition Fee(4.9.1- (17708)) whichever is less. | 15583 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 133635 |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date _____
Place _____

Director,
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.
Chintamanrao Institute of Management
Development & Research, Sangli

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Fees Search for Institute

| | |
|-----------------------|--------|
| Select Institute Type | H&T |
| Select Sub Type | MBAMMS |
| Select District | Sangli |

Get Report

Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2022-23

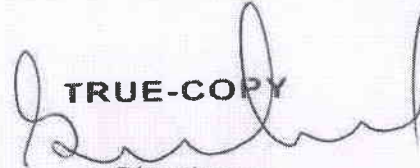
| Sr. No. | Inst ID | Inst Name | District | Stream | Status | Date of Meeting | Tuition Fee | Development Fee | Total Fee |
|---------|---------|---|----------|--------|--------------------|-----------------|-------------|-----------------|-----------|
| 1 | EN6214 | K. E. SOCIETY'S RAJARAMBAPU INSTITUTE OF TECHNOLOGY | Sangli | MBA | No Upward Revision | 18-11-2021 | 82609 | 12391 | 95000 |
| 2 | EN6644 | SHRI AMBABAI TALIM SANSTHA'S SANJAY BHOKARE GROUP OF INSTITUTES FACULTY OF ENGINEERING & MANAGMENT, MIRAJ | Sangli | MBA | No Upward Revision | 04-10-2021 | 72889 | 9111 | 82000 |
| 3 | MB6206 | DECCAN EDUCATION SOCIETY'S CHINTAMANRAO INSTITUTE OF MANAGEMENT DEVELOPMENT & RESEARCH, SANGLI | Sangli | MBA | No Upward Revision | 18-01-2022 | 101860 | 13140 | 115000 |

This Fees is subject to change.

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Director,

Chintamanrao Institute of Management
Development & Research, Sangli